

Grossmont-Cuyamaca Community College District
FTES Goals (0.0% Growth Funding)
2018-2019 Adoption Budget
Districtwide - Resident FTES

	<u>Combined</u>	<u>Grossmont College</u>		<u>Cuyamaca College</u>	
		<u>FTES</u>	<u>%</u>	<u>FTES</u>	<u>%</u>
2017-2018 FTES					
17-18 Adoption Budget Goals FTES	<u>19,085</u>	<u>12,961</u>	<u>67.91%</u>	<u>6,124</u>	<u>32.09%</u>
17-18 Actual FTES (factored)	<u>18,762</u>			<u>6,124</u>	<u>32.64%</u>
		-323			
		Over (Under) Goals			
17-18 Potentially Funded FTES (Referred to as 17-18 CAP)	<u>19,085</u>				
		-323			
		Under Potentially Funded			
2018-2019 Goals					
<u>Tentative Budget:</u>					
17-18 Funded FTES @ P1	19,085	12,961	67.91%	6,124	32.09%
Growth (0.0% per Governor's Proposed Budget)	<u>0</u>	<u>0</u>		<u>0</u>	
IAM Revenue FTES	<u>19,085</u>	<u>12,961</u>	67.91%	<u>6,124</u>	32.09%
<u>Adoption Budget - Target:</u>	<u>17,902</u>	<u>12,157</u>	67.91%	<u>5,745</u>	32.09%

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